AGL ECON-1 Tariff Sheet 27(3)(c)

ECON-1 Project Minimum Economic Development Benefit Requirements ("MBR")	**Customer or Project ID**	**Jackson County**	
	Location	**Galilee Church Road, Jefferson**	
	AGL Certificated to Serve Location?	**Yes**	
	Availability	**New Customer**	
	Anticipated Rate Schedule	**G-11**	
	Organization Requesting Service	**AGL**	
	Customer Name	**Sugarloaf International**	
Tariff Sheet 27(3)(c)(i): MBR-1	**Estimated Total Customer Capital Investment**	**$ 5,000,000**	qualifies per 3Ci
	Customer Capital Investment Purposes		
	Land	**$ 1,000,000**	
	Plant	**$ 4,000,000**	
	Equipment	**$ -**	
	Vehicles	**$ -**	
	Other (Explain)	**$ -**	
	Estimated Meters Addition	**8**	
	Estimated Billing Units Addition	**8**	
Tariff Sheet 27(3)(c)(ii): MBR-2	**Estimated Job Additions***	**10**	qualifies per 3Cii
Tariff Sheet 27(3)(c)(iii): MBR-3	**Estimated Local Tax Base Uplift**	**$575,000**	qualifies per 3Ciii
Tariff Sheet 27(3)(c)(iv): MBR-4	**Estimated Firm Gas Load/Year (Dth)****	**1,080**	qualifies per 3Civ
	Governmental Entity Involved?	**None**	

* Representative of gas station/convenience store only. Another 20+ jobs are expected to be added by each of the additional yet to be determined retail establishments.

** Representative of gas station/convenience store only. The additional yet to be determined retail establishments will add to this annual incremental load.

Tariff Sheet 27(4) Quantification

Tariff Sheet 27(4)(a): Detailed Project Description

This project proposes to serve a multi-unit commercial development in Jefferson (Jackson County) located on Galilee Church Road and Winder Highway. The development will include eight new customers: a BP gas station/convenience store and seven yet to be determined additional retail establishments. The gas station/convenience store is expected to add 10 jobs to the local economy and the additional retail establishments are expected to add at least another 20 jobs each. A Tariff Rule 8 analysis indicates the customer would owe a contribution in aid of construction in excess of $45,000 to obtain service.

In order to serve these businesses, AGL proposes to tie-into existing 4" plastic main at the intersection of Winder Highway and Paxton Lane and install approximately 1,825 feet of 4" plastic main (MAOP 60 psi) along Winder Highway and Galilee Church Road to reach the site, and install approximately 540 feet of 1-1/4" plastic service line to serve the new customers (see attached proposal map). AGL is certificated to serve this area.

Tariff Sheet 27(4) Quantification

Tariff Sheet 27(4)(b) EDC Affirmative Statement

The Jackson County Project qualifies for approval under Section 3.C. of the Econ-1 Tariff as customers in the G-11 rate class.

AGL ECON-1 Tariff Sheet 27(4)(c)

Atlanta Gas Light
Estimate Detail
Project: 3676 GALILEE CHURCH RD
Date: 08/15/2024

Item No.	Element	Quantity	Unit	Rate $	Total $
1	**Land**	**$7,500**			
1.1	**Land Cost**	**$0**			
1.11	Temporary Workspace	0.00	acre	0.00	0
1.2	**Acquisition Labor & Expenses**	**$7,500**			
1.21	ROW allowance, including survey, staking & land agent	1	sum	$ 7,500.00	$ 7,500.00
2	**Outside Services**	**$0**			
2.1	**NDE Contractor**	**$0**			
2.11		0	sum	0.00	0
2.2	**Environmental**	**$0**			
2.22		0	sum	0.00	0
2.3	**Engineering Design**	**$0**			
2.32		0	sum	0.00	0
2.4	**Program Management**	**$0**			
2.41		0	sum	0.00	0
2.5	**Land Management**	**$0**			
2.51		0	sum	0.00	0
2.6	**Public Relations**	**$0**			
2.61		0	sum	0.00	0

2.7	**Materials Procurement**	**$0**			
2.71		0	sum	0.00	0
2.8	**Legal Cost**	**$0**			
2.81		0	sum	0.00	0
2.9	**Construction Supervision**	**$0**			
2.91		0	sum	0.00	0
2.10	**Taps and Stops**	**$0**			
3	**Materials, including freight and tax**	**$ 21,433.89**			
3.1	**Pipe**	**$ 12,670.35**			
3.12	4" Plastic Pipe	1,825	lf	$ 6.45	$ 11,771.25
3.13	1-1/4" Plastic Pipe	540	lf	$ 1.67	$ 899.10
3.2	**Valves & Actuators**	**$0**			
3.21	Included in 3.1		ea	$ -	$ -
3.3	**Fittings**	**$0**			
3.31	Other fittings Included in 3.1		ea	$ -	$ -
3.4	**Miscellaneous Materials**	**$ 8,764**			
3.41	Included in 3.1		ea	$ -	$ -
3.42	Meter Set Equipment	1	ea	$ 8,763.54	$ 8,763.54
4	**Construction**	**$154,421**			
4.1	**Permitting**	**$ 30,000**			
4.11	Local Permitting & Traffic Control	1	sum	$ 30,000	$ 30,000
4.2	**Construction**	**$ 124,420.73**			
4.21	4" Platic Pipe installation	1,825.00	lf	$ 50.27	$ 91,733.63
4.22	1-1/4" Plastic Pipe installation	540.00	lf	$ 20.87	$ 11,267.10
4.23	Pavement Repair	1	sum	$ 21,420.00	$ 21,420.00
4.3	**HDD**	**$ -**			

4.31		$ -	ea	$ -	$ -
	subtotal	**183,355**			
5	**Contingency**	**18,335**			
5.1	General Contingency 10%				$ 18,335.46
6	**Escalation**	**0**			
6.1					
7	**Labor**	**2,500**			
7.1	Direct Internal Labor				$ 2,500.00
8	**Finance Cost**	**7,114**			
8.1	AFUDC				$ 7,114.16
	Total				**210,000**

Tariff Sheet 27(4)(d) A Map of the proposed project

See attached map of the proposed project.